

Juvenile Rehabilitation Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2004

	JRA					
	Service	Juvenile Rehabilitation Total	Community Placements	Dispositional Alternatives	Institutions, Youth Camps, Basic Trng	Parole
D D S	Developmental Disabilities Services Total	30	3	5	17	20
		1%	1%	0%	1%	1%
		\$658,642	\$30,523	\$16,640	\$552,781	\$58,698
		1%	0%	0%	1%	1%
		\$21,955	\$10,174	\$3,328	\$32,517	\$2,935
	133.86	69.81	104.11	133.26	111.76	
	Case Management	30	3	5	17	20
		1%	1%	0%	1%	1%
		\$658,642	\$30,523	\$16,640	\$552,781	\$58,698
		1%	0%	0%	1%	1%
		\$21,955	\$10,174	\$3,328	\$32,517	\$2,935
	133.86	69.81	104.11	133.26	111.76	
	Community Residential Services	2	0	0	1	2
		0%	0%	0%	0%	0%
		\$46,979	\$0	\$0	\$46,632	\$347
		0%	0%	0%	0%	0%
		\$23,489	\$0	\$0	\$46,632	\$173
	143.22	0.00	0.00	191.11	6.60	
	County Services	1	0	0	1	1
		0%	0%	0%	0%	0%
		\$46,886	\$0	\$0	\$46,632	\$254
		0%	0%	0%	0%	0%
		\$46,886	\$0	\$0	\$46,632	\$254
	285.87	0.00	0.00	191.11	9.67	
	Family Support Services	6	1	2	2	4
		0%	0%	0%	0%	0%
		\$83,049	\$12,822	\$9,675	\$54,214	\$6,338
		0%	0%	0%	0%	0%
\$13,841		\$12,822	\$4,837	\$27,107	\$1,584	
84.39	87.97	151.33	111.09	60.33		
Personal Care Services	3	1	0	2	2	
	0%	0%	0%	0%	0%	
	\$45,128	\$12,822	\$0	\$26,315	\$5,991	
	0%	0%	0%	0%	0%	
	\$15,043	\$12,822	\$0	\$13,157	\$2,995	
91.72	87.97	0.00	53.92	114.07		
Professional Support Services	2	0	0	1	2	
	0%	0%	0%	0%	0%	
	\$46,979	\$0	\$0	\$46,632	\$347	
	0%	0%	0%	0%	0%	
	\$23,489	\$0	\$0	\$46,632	\$173	
143.22	0.00	0.00	191.11	6.60		
RHCs and Nursing Facilities	0	0	0	0	0	
	0%	0%	0%	0%	0%	
	\$0	\$0	\$0	\$0	\$0	
	0%	0%	0%	0%	0%	
	\$0	\$0	\$0	\$0	\$0	
0.00	0.00	0.00	0.00	0.00		
Voluntary Placement Children	1	0	0	1	0	
	0%	0%	0%	0%	0%	
	\$7,962	\$0	\$0	\$7,962	\$0	
	0%	0%	0%	0%	0%	
	\$7,962	\$0	\$0	\$7,962	\$0	
48.54	0.00	0.00	32.63	0.00		
Total Clients	4,189	544	1,576	2,089	1,814	
Total Dollars	\$68,703,595	\$7,928,557	\$5,037,918	\$50,973,346	\$4,763,774	
Average per client	\$16,401	\$14,575	\$3,197	\$24,401	\$2,626	

JRA Clients Receiving DDS Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this JRA service.
\$408,024	Dollars for this JRA service for these clients.
1%	Dollars for these clients as a percent of JRA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this JRA service